

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: September 30, 2012
 100% OF YEAR

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	(603)	0	0	0	0%	0
13576	P/T Victim's Advocate Grant	1,815	15,521	0	16,650	93%	1,129
21000	Social Security- matching	139	1,187	0	1,268	94%	81
Sub Total		\$1,351	\$16,709	\$0	\$17,918	93%	\$1,209
Total for the Division		\$1,351	\$16,709	\$0	\$17,918	93%	\$1,209

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122 Law Enforcement Grant							
521 Law enforcement							
3019 HIDTA							
<u>Personnel Services</u>							
14000	Overtime	337	26,758	0	30,000	89%	3,242
Sub Total		\$337	\$26,758	\$0	\$30,000	89%	\$3,242
Total for the Division		\$337	\$26,758	\$0	\$30,000	89%	\$3,242

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122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
<u>Capital Outlay</u>							
64400	Other equipment	0	0	0	357	0%	357
Sub Total		\$0	\$0	\$0	\$357	0%	\$357
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2009 2009 Grant Year							
<u>Capital Outlay</u>							
64180	Radio	0	154,628	0	154,652	100%	24
64228	Video equipment	0	35,713	0	36,520	98%	807
64400	Other equipment	0	59,482	0	59,482	100%	0
Sub Total		\$0	\$249,823	\$0	\$250,654	100%	\$831
Total for the Project			\$249,823		\$250,654	100%	\$831
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2010 2010 Grant Year							
<u>Capital Outlay</u>							
62017	Building improvement	0	0	0	76,090	0%	76,090
63061	Fencing	0	0	0	85,000	0%	85,000
64181	Radio- portable	204,998	204,998	0	205,000	100%	2

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521 Law enforcement							
3030 Homeland Security							
64228	Video equipment	0	0	0	25,660	0%	25,660
Sub Total		\$204,998	\$204,998	\$0	\$391,750	52%	\$186,752
Total for the Project		\$204,998	\$204,998		\$391,750	52%	\$186,752
Total for the Division		\$204,998	\$454,821	\$0	\$642,761	71%	\$187,940
Total for the Fund		\$206,686	\$498,288	\$0	\$690,679	72%	\$192,391