

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: September 30, 2012
100% OF YEAR

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
52540	Fuel	(12,252)	118,927	0	118,927	100%	0
Sub Total		(\$12,252)	\$118,927	\$0	\$118,927	100%	\$0
<u>Capital Outlay</u>							
64028	Car	0	0	0	1	0%	1
Sub Total		\$0	\$0	\$0	\$1	0%	\$1
Total for the Project		(\$12,252)	\$118,927		\$118,928	100%	\$1
Total for the Division		(\$12,252)	\$118,927	\$0	\$118,928	100%	\$1