

CITY OF PEMBROKE PINES  
REVENUE REPORT  
AS OF: September 30, 2011  
**100% OF YEAR**

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
128 Community Bus Program								
INTERGOVERNMENTAL REVENUE								
Grants From Other Local Units								
337410	8004		Broward county transit grant	208,466	274,630	260,043	106%	-14,587
337410	8004	42	Broward county transit grant	-208,511	28,218	42,805	66%	14,587
Sub Total		Grants From Other Local Units		(\$44)	\$302,848	\$302,848	100%	\$0.00
TOTAL		INTERGOVERNMENTAL REVENUE		(\$44)	\$302,848	\$302,848	100%	\$0.00
OTHER SOURCES								
Interfund Transfers								
381100	8001		Transfer from Road & Bridge Fund	263,218	263,218	263,219	100%	1
381100	8004		Transfer from Road & Bridge Fund	243,638	243,638	243,638	100%	-0
381100	8004	42	Transfer from Road & Bridge Fund	21,086	21,086	21,086	100%	0
Sub Total		Interfund Transfers		\$527,943	\$527,943	\$527,943	100%	\$0
TOTAL		OTHER SOURCES		\$527,943	\$527,943	\$527,943	100%	\$0
TOTAL		128 Community Bus Program		\$527,898	\$830,791	\$830,791	100%	\$0