

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: September 30, 2011
100% OF YEAR

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
124 Police Community Services Grant								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331263	3018		Byrne Justice Asst Grant	12,838	62,856	134,242	47%	71,386
Sub Total	Federal Grants			\$12,838	\$62,856	\$134,242	47%	\$71,386
TOTAL	INTERGOVERNMENTAL REVENUE			\$12,838	\$62,856	\$134,242	47%	\$71,386
MISCELLANEOUS REVENUE								
Investment Income								
361030			Interest from FLOC 1-3 yr Bond Fund	-799	0	0	0%	0
Sub Total	Investment Income			(\$799)	\$0.00	\$0.00	0%	\$0.00
TOTAL	MISCELLANEOUS REVENUE			(\$799)	\$0.00	\$0.00	0%	\$0.00
TOTAL	124 Police Community Services Grant			\$12,039	\$62,856	\$134,242	47%	\$71,386