

CITY OF PEMBROKE PINES  
REVENUE REPORT  
AS OF: September 30, 2011  
**100% OF YEAR**

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
<b>121 HUD Grants CDBG/HOME</b>								
<b>INTERGOVERNMENTAL REVENUE</b>								
<b>Federal Grants</b>								
331515	600		Federal disaster relief	29	46	1,112,027	0%	1,111,981
331830	600		Community Dev Block Grant Recovery	3,940	20,430	77,164	26%	56,734
331900	600		Community dev block grant	255,459	965,036	1,869,774	52%	904,738
331900	8006		Community dev block grant	-1,559	142,682	186,290	77%	43,608
331903	600		Neighborhood Stabilization Program (NS	166,668	1,770,353	4,084,680	43%	2,314,327
331930	600		HOME Grant	30,439	32,797	541,522	6%	508,725
<b>Sub Total</b>	<b>Federal Grants</b>			<b>\$454,974</b>	<b>\$2,931,345</b>	<b>\$7,871,457</b>	<b>37%</b>	<b>\$4,940,112</b>
<b>TOTAL</b>	<b>INTERGOVERNMENTAL REVENUE</b>			<b>\$454,974</b>	<b>\$2,931,345</b>	<b>\$7,871,457</b>	<b>37%</b>	<b>\$4,940,112</b>
<b>TOTAL</b>	<b>121 HUD Grants CDBG/HOME</b>			<b>\$454,974</b>	<b>\$2,931,345</b>	<b>\$7,871,457</b>	<b>37%</b>	<b>\$4,940,112</b>