

**CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: September 30, 2011  
100% OF YEAR**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>574 Special events</b>							
<b>7003 Special Events</b>							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	9,451	63,934	0	70,694	90%	6,760
49651	Special event- teen program	0	3,262	0	4,000	82%	738
49656	Special event- Xmas/Chanukah	0	20,802	0	25,305	82%	4,503
49659	Special Event- Kids Konnection	0	6,153	0	7,000	88%	847
49660	Special event- Easter egg hunt	0	8,967	0	8,950	100%	(17)
49662	Special Event- 4th Of July	411	28,162	0	31,550	89%	3,388
49666	Special event- Halloween contest	0	6,567	0	7,000	94%	433
49670	Special event- Pines Day	0	34,464	0	34,465	100%	1
49674	Special event- summer program	1,140	18,250	0	18,251	100%	1
<b>Sub Total</b>		<b>\$11,002</b>	<b>\$190,560</b>	<b>\$0</b>	<b>\$207,215</b>	<b>92%</b>	<b>\$16,655</b>
<b>Total for the Division</b>		<b>\$11,002</b>	<b>\$190,560</b>	<b>\$0</b>	<b>\$207,215</b>	<b>92%</b>	<b>\$16,655</b>