

**CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: September 30, 2011
100% OF YEAR**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
134 FDLE - Confiscated							
521 Law enforcement							
3004 FDLE							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	1,215	0	19,407	6%	18,192
40100	Travel/conferences	0	0	0	37,243	0%	37,243
49000	Legal/employment ads	0	0	0	5,000	0%	5,000
52000	Operating supplies	0	4,040	0	4,040	100%	0
52600	Clothing/uniforms	594	6,224	0	29,900	21%	23,676
52620	Drug & crime prevention	0	50,000	0	69,694	72%	19,694
52653	Computer equipment < \$1000	0	65,698	0	65,698	100%	0
Sub Total		\$594	\$127,177	\$0	\$230,982	55%	\$103,805
<u>Capital Outlay</u>							
62000	Buildings	0	0	0	831,575	0%	831,575
64028	Car	0	121,468	0	121,468	100%	0
64053	Micro computer	0	0	0	21,500	0%	21,500
64055	Laptop/Tablet	0	0	0	6,719	0%	6,719
64176	S.E.T. Equipment	0	69,007	2,738	89,145	80%	17,400
64180	Radio	0	26,643	0	26,643	100%	0
64181	Radio- portable	0	0	0	18,414	0%	18,414
64228	Video equipment	0	0	0	54,986	0%	54,986
64400	Other equipment	0	0	0	25,961	0%	25,961
Sub Total		\$0	\$217,118	\$2,738	\$1,196,411	18%	\$976,555
Total for the Division		\$594	\$344,294	\$2,738	\$1,427,393	24%	\$1,080,361
Total for the Fund		\$594	\$344,294	\$2,738	\$1,427,393	24%	\$1,080,361