

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: September 30, 2011  
**100% OF YEAR**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2 Police Education							
521 Law enforcement							
3013 \$2 Police Education							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	0	11,389	0	104,308	11%	92,919
54000	Police Training- Std Bnd \$2	0	13,630	0	81,730	17%	68,100
<b>Sub Total</b>		<b>\$0</b>	<b>\$25,019</b>	<b>\$0</b>	<b>\$186,038</b>	<b>13%</b>	<b>\$161,019</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$25,019</b>	<b>\$0</b>	<b>\$186,038</b>	<b>13%</b>	<b>\$161,019</b>
<b>Total for the Fund</b>		<b>\$0</b>	<b>\$25,019</b>	<b>\$0</b>	<b>\$186,038</b>	<b>13%</b>	<b>\$161,019</b>