

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: September 30, 2011
100% OF YEAR

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
132 Justice - Confiscated							
521 Law enforcement							
3012 Justice Confiscated							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	0	0	5,000	0%	5,000
31500	Professional services- other	0	0	0	12,579	0%	12,579
34990	Contractual services- other	0	0	0	26,150	0%	26,150
46800	Maintenance contracts	0	0	0	30,683	0%	30,683
49355	Special investigation	0	0	0	17,700	0%	17,700
52000	Operating supplies	0	0	0	23,056	0%	23,056
Sub Total		\$0	\$0	\$0	\$115,168	0%	\$115,168
<u>Capital Outlay</u>							
64051	Computer programs	0	0	0	54,197	0%	54,197
64181	Radio- portable	0	0	0	43,724	0%	43,724
64400	Other equipment	0	0	0	42,305	0%	42,305
Sub Total		\$0	\$0	\$0	\$140,226	0%	\$140,226
Total for the Division		\$0	\$0	\$0	\$255,394	0%	\$255,394
Total for the Fund		\$0	\$0	\$0	\$255,394	0%	\$255,394