

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: September 30, 2011
100% OF YEAR

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3019 HIDTA							
<u>Personnel Services</u>							
14000	Overtime	0	26,988	0	27,818	97%	830
Sub Total		\$0	\$26,988	\$0	\$27,818	97%	\$830
Total <i>for the Division</i>		\$0	\$26,988	\$0	\$27,818	97%	\$830