

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: September 30, 2011
100% OF YEAR

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	(517)	0	0	0	0%	0
13576	P/T Victim's Advocate	1,845	16,605	0	16,645	100%	40
21000	Social Security- matching	141	1,270	0	1,273	100%	3
Sub Total		\$1,469	\$17,875	\$0	\$17,918	100%	\$43
Total for the Division		\$1,469	\$17,875	\$0	\$17,918	100%	\$43