

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: September 30, 2011
100% OF YEAR

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	(517)	0	0	0	0%	0
13576	P/T Victim's Advocate	1,845	16,605	0	16,645	100%	40
21000	Social Security- matching	141	1,270	0	1,273	100%	3
Sub Total		\$1,469	\$17,875	\$0	\$17,918	100%	\$43
Total <i>for the Division</i>		\$1,469	\$17,875	\$0	\$17,918	100%	\$43

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122 Law Enforcement Grant							
521 Law enforcement							
3019 HIDTA							
<u>Personnel Services</u>							
14000	Overtime	0	26,988	0	27,818	97%	830
Sub Total		\$0	\$26,988	\$0	\$27,818	97%	\$830
Total <i>for the Division</i>		\$0	\$26,988	\$0	\$27,818	97%	\$830

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
<u>Capital Outlay</u>							
64400	Other equipment	0	0	0	357	0%	357
Sub Total		\$0	\$0	\$0	\$357	0%	\$357
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2007 2007 Grant Year							
<u>Operating Expenditure/Expenses</u>							
52650	Equip < than \$1000	0	429	0	429	100%	1
Sub Total		\$0	\$429	\$0	\$429	100%	\$1
Total for the Project			\$429		\$429	100%	\$1
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2009 2009 Grant Year							
<u>Capital Outlay</u>							
64180	Radio	0	0	0	155,442	0%	155,442
64214	Truck	0	140,855	0	135,500	104%	(5,355)
64228	Video equipment	0	0	0	41,085	0%	41,085
64400	Other equipment	0	0	0	59,482	0%	59,482
Sub Total		\$0	\$140,855	\$0	\$391,509	36%	\$250,654
Total for the Project			\$140,855		\$391,509	36%	\$250,654
Total for the Division		\$0	\$141,284	\$0	\$392,295	36%	\$251,012
Total for the Fund		\$1,469	\$186,146	\$0	\$438,031	42%	\$251,885