

**CITY OF PEMBROKE PINES**  
**EXPENDITURE REPORT**  
**AS OF: September 30, 2011**  
**100% OF YEAR**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>120 State Housing Initiative Program</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<b>2007 2007 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	1,690	0	1,690	100%	0
34940	Acquisition-Rehabilitation or New Cons	0	(119)	0	(118)	101%	1
34991	Home repair/weatherization	0	329,851	0	329,851	100%	(0)
<b>Sub Total</b>		<b>\$0</b>	<b>\$331,423</b>	<b>\$0</b>	<b>\$331,423</b>	<b>100%</b>	<b>\$0</b>
<b>Total for the Project</b>			<b>\$331,423</b>		<b>\$331,423</b>	<b>100%</b>	<b>\$0</b>
<b>120 State Housing Initiative Program</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<b>2008 2008 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
31120	Foreclosure Prevention	0	0	0	10,000	0%	10,000
34991	Home repair/weatherization	164,176	369,033	0	1,186,669	31%	817,636
<b>Sub Total</b>		<b>\$164,176</b>	<b>\$369,033</b>	<b>\$0</b>	<b>\$1,196,669</b>	<b>31%</b>	<b>\$827,636</b>
<b>Total for the Project</b>			<b>\$369,033</b>		<b>\$1,196,669</b>	<b>31%</b>	<b>\$827,636</b>
<b>120 State Housing Initiative Program</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<b>2009 2009 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	11,786	0%	11,786
34991	Home repair/weatherization	237	3,752	0	11,676	32%	7,924
49206	1st Time Home Buyer Assistance	0	0	0	82,076	0%	82,076
<b>Sub Total</b>		<b>\$237</b>	<b>\$3,752</b>	<b>\$0</b>	<b>\$105,538</b>	<b>4%</b>	<b>\$101,786</b>
<b>Total for the Project</b>			<b>\$3,752</b>		<b>\$105,538</b>	<b>4%</b>	<b>\$101,786</b>

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2011 2011 Grant Year							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	11,700	11,700	100%	0
34991	Home repair/weatherization	0	0	0	105,304	0%	105,304
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$11,700</b>	<b>\$117,004</b>	<b>10%</b>	<b>\$105,304</b>
<b>Total for the Project</b>				<b>\$11,700</b>	<b>\$117,004</b>	<b>10%</b>	<b>\$105,304</b>
<b>Total for the Division</b>		<b>\$164,413</b>	<b>\$704,207</b>	<b>\$11,700</b>	<b>\$1,750,634</b>	<b>41%</b>	<b>\$1,034,727</b>
<b>Total for the Fund</b>		<b>\$164,413</b>	<b>\$704,207</b>	<b>\$11,700</b>	<b>\$1,750,634</b>	<b>41%</b>	<b>\$1,034,727</b>