

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: September 30, 2011
100% OF YEAR

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
100 Road & Bridge Fund							
544 Transit system							
8004 Transit System							
<u>Other Uses</u>							
91123	Transfer to ADA	43,152	43,152	0	43,152	100%	0
91128	Transfer to Community Bus Program	527,943	527,943	0	527,942	100%	(1)
Sub Total		\$571,094	\$571,094	\$0	\$571,094	100%	(\$0)
Total for the Division		\$571,094	\$571,094	\$0	\$571,094	100%	(\$0)